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FISCAL IMPACT REPORT

ORIGINAL DATE 2-2-06

SPONSOR Campos LAST UPDATED _____ HB 518

SHORT TITLE CLOVIS LOW-INCOME LIFE GUARD TRAINING SB _____

ANALYST Hadwiger

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$3.0	Non-Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

No responses were received at the time this FIR was prepared.

SUMMARY

Synopsis of Bill

House Bill 518 appropriates \$3 thousand from the general fund to the Local Government Division (LGD) of the Department of Finance and Administration (DFA) in FY07 for the City of Clovis to provide training and equipment to low-income children who apply for jobs as life-guards with the city.

FISCAL IMPLICATIONS

The appropriation of \$3 thousand contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY07 would revert to the general fund.

ADMINISTRATIVE IMPLICATIONS

DFA/LGD would require no additional resources to administer these funds.

DH/mt